

2020 MUNICIPAL BUDGET OF THE
TOWNSHIP OF WYCKOFF
COUNTY OF BERGEN
FOR THE FISCAL YEAR 2020

REVENUE AND APPROPRIATIONS SUMMARIES

Summary of Revenues	Anticipated	
	2020	2019
1. Surplus	2,300,000.00	2,200,000.00
2. Total Miscellaneous Revenues	3,662,241.00	3,672,233.00
3. Receipts from Delinquent Taxes	450,000.00	380,000.00
4. a) Local Tax for Municipal Purposes (incl Municipal Library)	13,714,955.00	13,495,456.00
b) Addition to Local District School Tax	0.00	0.00
Total Amount to be Raised by Taxes for Support of the Municipal Budget	13,714,955.00	13,495,456.00
Total General Revenues	20,127,196.00	19,747,689.00

Summary of Appropriations	2020 Budget	2019 Budget
1. Operating Expenses:		
Salaries and Wages	6,385,104.00	6,446,741.00
Other Expenses	10,478,592.00	10,256,748.00
2. Deferred Charges & Other Appropriations		50,000.00
3. Capital Improvements	958,500.00	689,150.00
4. Debt Service (Include for School Purposes)	805,000.00	805,050.00
5. Reserve for Uncollected Taxes	1,500,000.00	1,500,000.00
Total General Appropriations	20,127,196.00	19,747,689.00
Total Number of Employees - Full-Time	61	61
Total Number of Employees - Part-time	38	39
Total Seasonal Employees	101	150
Total Number Employees	200	250

DEDICATED SEWER UTILITY BUDGET

Summary of Revenues	Anticipated	
	2020	2019
1. Surplus	908,000.00	200,000.00
2. Miscellaneous Revenues	2,257,527.00	2,188,816.00
3. Deficit (General Budget)		
Total Revenues	3,165,527.00	2,388,816.00

Summary of Appropriations	2020 Budget	2019 Budget
1. Operating Expenses:		
Salaries and Wages	103,427.00	105,712.00
Other Expenses	2,062,100.00	1,933,104.00
2. Capital Improvements	1,000,000.00	350,000.00
3. Debt Services		
4. Deferred Charges & Other Appropriations	0.00	0.00
5. Surplus (General Budget)	0.00	0.00
Total Appropriations	3,165,527.00	2,388,816.00
Total Number of Employees - Full-Time	0	0

Balance of Outstanding Debt				
	General	Water Utility	Sewer Utility	Utility-Other
2020 Interest Payment	58,000.00			
2020 Principal Payment	747,000.00			
Outstanding Principal Balance as of 01/01/20	3,498,990.00			

Notice is hereby given that the 2020 Budget and Tax Resolution was approved by the Township Committee of the Township of Wyckoff, County of Bergen on March 17, 2020.

A hearing on the 2020 Budget and Tax Resolution will be held at Town Hall, on April 21, 2020 at 8 o'clock (PM) at which time and place objections to the Budget and Tax Resolution for the year 2020 may be presented by the taxpayers or other interested persons.

PLEASE TAKE NOTICE, that in accordance with the open Public Meetings Act NJSA 10:4-6 et seq., and in consideration of Executive Order No. 103, issued by Governor Murphy on March 9, 2020, declaring a State of Emergency and a Public Health Emergency in the State of New Jersey, the Township Committee of the Township of Wyckoff does hereby notify the public that to protect the health, safety and welfare of our citizens while ensuring the continued functioning of government, the meeting of the Wyckoff Township Committee scheduled for Tuesday April 21, 2020 at Wyckoff Town Hall, 340 Franklin Avenue, Wyckoff, NJ 07481 will be conducted via live stream on the Township of Wyckoff's YouTube Channel and individuals may call 201-891-7000 X222 should they wish to provide public comment during the 8:00 pm hearing on the 2020 Budget and Tax Resolution.

The 2020 Municipal budget as introduced is posted on the Township of Wyckoff website at www.wyckoff-nj.com at the following multiple locations-click on "Municipal Records" or click on "Legal Notices" from the clerk. Posted is the entire 2020 Official Municipal Budget Document as introduced and as required by the State of New Jersey. These are available for review or download and printing should a member of the public desire a copy.

To view the live streamed Township Committee meeting which includes the 2020 budget information, please access the YouTube link which will be posted on the Township of Wyckoff homepage at 8:00 pm on Tuesday April 21, 2020. To be notified of all future live streamed meetings, please create a YouTube account and subscribe to our YouTube Channel, "Township of Wyckoff".