

2024 Municipal Budget

of the TOWNSHIP of WYCKOFF County of
 BERGEN for the fiscal year 2024.

Revenue and Appropriations Summaries

Summary of Revenues		Anticipated	
	2024	2023	
1. Surplus	2,700,000.00	2,500,000.00	
2. Total Miscellaneous Revenues	5,029,250.00	5,346,428.38	
3. Receipts from Delinquent Taxes	377,878.00	434,000.00	
a. Local Tax for Municipal Purposes	15,021,620.00	13,799,971.00	
b. Addition to Local School District Tax			
c. Minimum Library Tax	1,780,264.00	1,595,885.00	
Tot Amt to be Rd by Taxes for Sup of Muni Bnd	15,801,884.00	15,496,856.00	
Total General Revenues	24,909,032.00	23,577,288.38	

Summary of Appropriations		2024 Budget	Final 2023 Budget
1. Operating Expenses: Salaries & Wages		7,506,882.00	7,094,267.00
Other Expenses		11,646,950.00	11,314,877.38
2. Deferred Charges & Other Appropriations		2,226,900.00	2,071,454.00
3. Capital Improvements		1,034,600.00	701,500.00
4. Debt Service (Include for School Purposes)		993,700.00	895,190.00
5. Reserve for Uncollected Taxes		1,500,000.00	1,500,000.00
Total General Appropriations		24,909,032.00	23,577,288.38
Total Number of Employees			

2024 Dedicated Utility Budget			
Summary of Revenues		Anticipated	
	2024	2023	
1. Surplus			
2. Miscellaneous Revenues			
3. Deficit (General Budget)			
Total Revenues			
Summary of Appropriations		2024 Budget	Final 2023 Budget
1. Operating Expenses: Salaries & Wages			
Other Expenses			
2. Capital Improvements			
3. Debt Service			
4. Deferred Charges & Other Appropriations			
5. Surplus (General Budget)			
Total Appropriations			
Total Number of Employees			

2024 Dedicated Sewer Utility Budget			
Summary of Revenues		Anticipated	
	2024	2023	
1. Surplus	300,000.00		
2. Miscellaneous Revenues	2,534,244.00	2,327,775.00	
3. Deficit (General Budget)			
Total Revenues	2,834,244.00	2,327,775.00	
Summary of Appropriations		2024 Budget	Final 2023 Budget
1. Operating Expenses: Salaries & Wages		188,744.00	162,775.00
Other Expenses		2,345,500.00	2,165,000.00
2. Capital Improvements			
3. Debt Service			
4. Deferred Charges & Other Appropriations			
5. Surplus (General Budget)			
Total Appropriations		2,534,244.00	2,327,775.00
Total Number of Employees			

2024 Dedicated Utility Budget			
Summary of Revenues		Anticipated	
	2024	2023	
1. Surplus			
2. Miscellaneous Revenues			
3. Deficit (General Budget)			
Total Revenues			
Summary of Appropriations		2024 Budget	Final 2023 Budget
1. Operating Expenses: Salaries & Wages			
Other Expenses			
2. Capital Improvements			
3. Debt Service			
4. Deferred Charges & Other Appropriations			
5. Surplus (General Budget)			
Total Appropriations			
Total Number of Employees			

2024 Dedicated Utility Budget			
Summary of Revenues		Anticipated	
	Anticipated		
1. Surplus			
2. Miscellaneous Revenues			
3. Deficit (General Budget)			
Total Revenues			
Summary of Appropriations		2024 Budget	Final 2023 Budget
1. Operating Expenses: Salaries & Wages			
Other Expenses			
2. Capital Improvements			
3. Debt Service			
4. Deferred Charges & Other Appropriations			
5. Surplus (General Budget)			
Total Appropriations			
Total Number of Employees			

2024 Dedicated Utility Budget			
Summary of Revenues		Anticipated	
	Anticipated		
1. Surplus			
2. Miscellaneous Revenues			
3. Deficit (General Budget)			
Total Revenues			
Summary of Appropriations		2024 Budget	Final 2023 Budget
1. Operating Expenses: Salaries & Wages			
Other Expenses			
2. Capital Improvements			
3. Debt Service			
4. Deferred Charges & Other Appropriations			
5. Surplus (General Budget)			
Total Appropriations			
Total Number of Employees			

2024 Dedicated Utility Budget			
Summary of Revenues		Anticipated	
	Anticipated		
1. Surplus			
2. Miscellaneous Revenues			
3. Deficit (General Budget)			
Total Revenues			
Summary of Appropriations		2024 Budget	Final 2023 Budget
1. Operating Expenses: Salaries & Wages			
Other Expenses			
2. Capital Improvements			
3. Debt Service			
4. Deferred Charges & Other Appropriations			
5. Surplus (General Budget)			
Total Appropriations			
Total Number of Employees			

Balance of Outstanding Debt			
General		Sewer	
Interest	198,700.00		
Principal	5,443,500.00		
Outstanding Balance	5,642,200.00		

Balance of Outstanding Debt			
Interest			
Principal			
Outstanding Balance			