# **State of New Jersey Local Government Services**

Year:	2024	Municipa	i user i	rrienaly B	uaget				
MUNICIPALITY:	0270 Wyckoff Township -	County of Bergen			•			Adopted	•
Municode:				Filename:	0270_fba	_202	4.xls	sm	
!	Website:	wyckoffnj.gov							
	Phone Number:			201-891-7000					
	<b>Mailing Address:</b>			340 Franklin Ave					
		Mı	unicipality:	Wyckoff	State:	NJ	Zip:	07481	
	Mayor		-						
First Name	Middle Name	Last Name		Term Expires	Business En	nail			
Peter	J	Melchionne		12/31/2026	pmelchionne@v	wyckoff	nj.gov		
	<b>Chief Administr</b>	ative Officer							
Matthew	A	Cavallo			mcavallo@wycl	coffnj.ge	οv		
	<b>Chief Financial</b>	Officer							
Diana	E	McLeod			wyckoffcfo@w	yckoffn	<u>i.gov</u>		
	<b>Municipal Clerk</b>		-						
Nancy	A	Brown			wyckoffclerk@v	vyckoff	nj.gov		
	<b>Registered Mun</b>	icipal Account	tant						
Gary	W	Higgins			ghiggins@pkfod	l.com			
	<b>Governing Body</b>	/ Members							
First Name	Middle Name	Last Name		Term Expires	Business En	nail			
Timothy	E	Shanley		12/31/2024	tshanley@wyck	offnj.go	v		
Rodger		Lane		12/31/2024	rlane@wyckoffi	nj.gov			
Thomas	J	Madigan		12/31/2024	tmadigan@wyc	koffnj.g	ov		
Rudolf	E	Boonstra		12/31/2025	rboonstra@wyo	koffnj.g	gov		

Government Type:	Township Committee	<b>▼</b> 2
Election Type:	Partisan	▼ 2

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2023 Calendar Year Proper	ty Tax Levies - ALL	entities levying proper	rty taxes		Current Year 2024 Bud	lget_	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	<b>Total Levy</b>	Taxpayer Impact			
Municipal Purpose Tax	0.286	\$13,799,971.00	15.14%	\$2,316.91	Municipal Purpose Tax	ACTUAL	\$15,021,620.01
Municipal Library	0.035	\$1,696,889.00	1.86%	\$283.54	Municipal Library	ACTUAL	\$1,780,283.99
Municipal Open Space	0.005	\$240,846.00	0.26%	\$40.51	Municipal Open Space	ACTUAL	\$242,614.00
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.882	\$42,453,524.00	46.58%	\$7,145.16	Local School District	ESTIMATED	\$43,727,129.72
Regional School District	0.430	\$20,718,375.00	22.73%	\$3,483.47	Regional School District	ESTIMATED	\$21,339,926.25
County Purposes	0.011	\$11,714,377.00	12.85%	\$89.11	County Purposes	ESTIMATED	\$12,065,808.60
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.244	\$514,195.00	0.56%	\$1,976.67	County Open Space	ESTIMATED	\$529,620.74
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2023 Budget)	1.893	\$91,138,177.00	100.00%	\$15,335.36	Total ESTIMATED amount to be raised by tax	es	\$94,707,003.31
Total Taxable Valuation as of	October 1, 2023	\$4,852,297,300.00			Revenue Anticipated, Excluding Tax Levy	_	8,075,628.00
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for Uno	collected Taxes	23,377,532.00
Current Year Average Residential Ass	sessment	\$810,109.00			Total Non-Municipal Tax Levy		\$77,905,099.31
					Amount to be Raised by Taxes - Before RUT		\$93,207,003.31
	Prior '	Year to Current Year (	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$1,500,000.00
					Total Amount to be Raised by Taxes		\$94,707,003.31
	Compariso	on - Municipal Purpose	s Tax Rate		·		
	Prior Year 0.286	Current Year 0.310	% Change (+/-) 8.25%	]	% of Tax Collections used to Calculate RUT	=	98.41%
					If % used exceeds the actual collection % then		
	Compariso	n - Municipal Purpose	s Tax Levv		reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)	<b>J</b>		
	\$13,799,971.00	\$15,021,620.01	8.85%		Tax Collections - ACTUAL as of Prior Yea	r	
	Ψ13,177,711.00	Ψ13,021,020.01	0.03%	Ψ1,221,043.01	Total Tax Revenue, Collections CY 2023	<u>-</u>	90,943,129.00
	Comparison - Impa	et on Avg. Residential T	Fax Payment (Mun	icinal Purnoses Onl		-	91,321,007.00
•				\$ Change (+/-)	% of Taxes Collected, CY 2023		99.59%
			-	_		=	,,,,,,,
	\$2,316.91	\$2,508.10	8.25%	\$191.19	Delinquent Taxes - December 31, 2023		¢277 070 AA
				a	Demiquent Taxes - December 31, 2023	=	\$377,878.00
				Sheet UFB-1			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	30.43%	\$700,000.00	\$2,300,000.00	\$3,000,000.00	\$2,700,000.00			\$300,000.00				
08	Local Revenue	-2.34%	(\$98,100.00)	\$4,198,625.00	\$4,100,525.00	\$1,566,281.00			\$2,534,244.00				
09	State Aid (without offsetting appropriation)	11.76%	\$136,198.00	\$1,157,857.00	\$1,294,055.00	\$1,294,055.00							
08	Uniform Construction Code Fees	-1.27%	(\$8,852.00)	\$698,852.00	\$690,000.00	\$690,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	79.41%	\$207,688.00	\$261,525.00	\$469,213.00	\$469,213.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-69.97%	(\$96,690.38)	\$138,191.38	\$41,501.00	\$41,501.00							
08	Other Special Items	-62.64%	(\$1,623,458.00)	\$2,591,658.00	\$968,200.00	\$968,200.00							
15	Receipts from Delinquent Taxes	-12.71%	(\$55,031.00)	\$432,909.00	\$377,878.00	\$377,878.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	2.53%	\$370,719.01	\$14,650,901.00	\$15,021,620.01	\$15,021,620.01							
07	Minimum Library Tax	4.91%	\$83,394.99	\$1,696,889.00	\$1,780,283.99	\$1,780,283.99							
54	Open Space Levy Tax	0.73%	\$1,768.00	\$240,846.00	\$242,614.00		\$242,614.00						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-1.35%	(\$382,363.38)	\$28,368,253.38	\$27,985,890.00	\$24,909,032.00	\$242,614.00	\$0.00	\$2,834,244.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
20	General Government	13.00	7.00	3.91%	\$70,856.00	\$1,814,120.00	\$1,884,976.00	\$1,884,976.00								
21	Land-Use Administration	1.00		4.18%	\$4,825.00	\$115,375.00	\$120,200.00	\$120,200.00								
22	Uniform Construction Code	5.00	3.00	0.34%	\$1,921.00	\$567,774.00	\$569,695.00	\$569,695.00								
23	Insurance			8.33%	\$250,039.00	\$3,002,403.00	\$3,252,442.00	\$3,252,442.00								
25	Public Safety	27.00	19.00	2.34%	\$95,894.00	\$4,091,576.00	\$4,187,470.00	\$4,145,969.00	\$41,501.00							
26	Public Works	16.00	5.00	2.63%	\$117,317.62	\$4,462,159.38	\$4,579,477.00	\$4,579,477.00								
27	Health and Human Services			-1.82%	(\$1,800.00)	\$98,790.00	\$96,990.00	\$96,990.00								
28	Parks and Recreation	3.00		3.85%	\$37,986.00	\$985,613.00	\$1,023,599.00	\$830,985.00		\$192,614.00						
29	Education (including Library)	1		4.91%	\$83,395.00	\$1,696,889.00	\$1,780,284.00	\$1,780,284.00								
30	Unclassified			#DIV/0!	\$0.00		\$0.00									
31	Utilities and Bulk Purchases			3.76%	\$24,500.00	\$651,000.00	\$675,500.00	\$675,500.00								
32	Landfill / Solid Waste Disposal			4.00%	\$23,000.00	\$575,000.00	\$598,000.00	\$598,000.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			1.16%	\$25,446.00	\$2,201,454.00	\$2,226,900.00	\$2,226,900.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			79.41%	\$207,688.00	\$261,525.00	\$469,213.00	\$469,213.00								
43	Court and Public Defender	į	1.00	1.57%	\$1,680.00	\$106,920.00	\$108,600.00	\$108,600.00								
44	Capital			47.48%	\$333,100.00	\$701,500.00	\$1,034,600.00	\$1,034,600.00								
45	Debt	į		11.00%	\$98,510.00	\$895,190.00	\$993,700.00	\$993,700.00								
46	Deferred Charges	i		#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00								
55	Surplus General Budget			19.25%	\$465,623.00	\$2,418,621.00	\$2,884,244.00			\$50,000.00		\$2,834,244.00				
	Total	65.00	35.00	7.04%	\$1,839,980.62	\$26,145,909.38	\$27,985,890.00	\$24,867,531.00	\$41,501.00	\$242,614.00	\$0.00	\$2,834,244.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-recon	Future	- e Pear Appropriations	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
			NO STRUCTURAL IMBALANCES		

### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assess	ments - Taxable Prop	erties (October 1, 2023 Valu	<u>(e)</u>	Property Tax Asses	Property Tax Assessments - Exempt Properties (October 1, 2023 Val						
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total				
1 Vacant Land	102	\$21,539,200.00	0.44%	15A Public Schools	11	\$57,997,100.00	16.30%				
2 Residential	5,535	\$4,483,956,800.00	92.41%	15B Other Schools	1	\$7,990,600.00	2.25%				
3A/3B Farm	3	\$2,513,300.00	0.05%	15C Public Property	59	\$101,077,700.00	28.41%				
4A Commercial	144	\$273,320,900.00	5.63%	15D Church and Charities	25	\$87,123,400.00	24.49%				
4B Industrial	17	\$32,481,200.00	0.67%	15E Cemeteries & Graveyards	5	\$3,787,400.00	1.06%				
4C Apartments	3	\$38,485,900.00	0.79%	15F Other Exempt	33	\$97,766,900.00	27.48%				
5A/5B Railroad			0.00%								
6A/6B Business Personal Property			0.00%								
Total	5,804	\$4,852,297,300.00	100.00%	Total	134	\$355,743,100.00	100.00%				
	·										
Average Ratio (%), Assessed to True	Value	93.77%									
Equalized Valuation, Taxable Propert	ies	\$5,174,679,854.96		Percentage of Exempt vs.							
	-5			Non-Exempt Properties	7.33%						
Total # of property tax appeals fi	led in 2023	County Tax Board	35.00								
		State Tax Court	51.00								
Number of 2023 County Tax Board d	ecisions appealed to Ta	ax Court	20.00								
Number of pending property tax appe	als in State Tax Court		101.00								
Amount paid out by municipality for t	ax appeals in 2023		\$361,819.00								

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2023 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				NO PILOTS
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Exemptions .	Prior Budget Year	s Payments in Lie	eu of Tax (PILO)	() - Long Term Ta	ax Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project	et (	Type of Project (use drop-down	DI OT DU	. 137.1	Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down	DI OT D'II		Taxes if Billed In Full
Name	2	for data entry)	PILOT Billing	Assessed Value	2023 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2023 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2023 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2023 Total Tax Ra
	+																			
	-			-																
Long Term Ex	xemptions - Col	umn Total	0.00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption		\$0.00		0 \$0.0
k "X" if Gran	nd Total															Total Long Term Exemp	tions - GRAND TOTAL	\$0.00	\$0.0	0 \$0.0

Sheet UFB-6 Sheet UFB-6C

### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits  Net of  Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	25,854.30	\$24,017.00		\$0.00	\$0.00	\$1,837.30
Supervisory Staff (Department Heads & Managers)	7.00	1.00	1,690,042.56	\$1,253,223.00	\$4,020.00	\$171,709.00	\$165,219.00	\$95,871.56
Police Officers (Including Superior Officers)	26.00		4,844,982.70	\$3,124,519.00	\$875.00	\$1,054,400.00	\$426,163.00	\$239,025.70
Fire Fighters (Including Superior Officers)			0.00	\$0.00				\$0.00
All Other Union Employees not listed above	16.00		1,732,815.96	\$1,094,993.00		\$148,025.00	\$406,031.00	\$83,766.96
All Other Non-Union Employees not listed above	16.00	29.00	2,927,572.86	\$2,198,874.00	\$2,500.00	\$272,366.00	\$285,619.00	\$168,213.86
Totals	65.00	35.00	11,221,268.39	\$7,695,626.00	\$7,395.00	\$1,646,500.00	\$1,283,032.00	\$588,715.39

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	G	Current Year				
	Current Year # of	Annual Cost	T-4-1 C4	Prior Year # of	Prior Year Annual	T-4-1 D-2 W
	Covered Members (Medical & Rx)	Estimate per	Total Current Year Cost	(Medical & Rx)	Cost per Employee	Total Prior Year   Cost
Active Employees - Health Benefits - Annual Cost	(Medical & Rx)	Employee	rear Cost	(Medical & RX)	(Average)	Cost
	17.00	\$15,406.00	\$261,902.00	17.00	\$14,325.00	\$243,525.00
Single Coverage Parent & Child	1.00	\$13,400.00	\$27,576.00	1.00	\$25,642.00	\$243,323.00
	13.00	\$30,812.00	\$400,556.00	12.00	\$28,650.00	\$343,800.00
Employee & Spouse (or Partner)	33.00	\$42,982.00	\$1,418,406.00	34.00	\$39,967.00	\$1,358,878.00
Family  Employee Cost Sharing Contribution (onter as pagetive)	33.00	\$42,982.00	(\$420,000.00)		\$39,907.00	(\$424,000.00)
Employee Cost Sharing Contribution (enter as negative - ) Subtotal	64.00		\$1,688,440.00	64.00		\$1,547,845.00
	04.00		\$1,000,440.00	04.00		\$1,347,843.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	13	\$8,280.00	\$107,640.00	13	\$7,626.00	\$99,138.00
Parent & Child	1	\$25,728.00	\$25,728.00	0		\$0.00
Employee & Spouse (or Partner)	24	\$19,392.00	\$465,408.00	23	\$21,814.00	\$501,722.00
Family	7	\$41,736.00	\$292,152.00	7	\$40,625.00	\$284,375.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	45.00		\$890,928.00	43.00		\$885,235.00
GRAND TOTAL	109.00		\$2,579,368.00	107.00		\$2,433,080.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

											Legal basis for benefit		
		Sick Time	V	acation Time	Com	pensatory Time	Po	ersonal Time		Other	("X" applicable items)		tems)
Bargaining Unit or Non-Union Position Eligible for Benefit	Gross Days of		Approved		Individual								
(List Non-Union Employees by Individual Position Rather	Accumulated	Dollar Value of	Labor	Local	Employment								
Than Each Named Individual)	Absence	Compensated Absences	Agreement	Ordinance	Agreement								
THE TWP DOES NOT PAY OUT ACCUMLATED ABSCENCES													
Police Chief	252.00	\$0.00	17.00	\$0.00			1.00	\$0.00			Х		1
Police Lieutenants	390.00	\$0.00	2.00	\$0.00	23.00	\$0.00	1.00	\$0.00	8.00	\$0.00	Х		
Police Sergeants	762.95	\$0.00	8.50	\$0.00		\$0.00	4.00	\$0.00	4.00	\$0.00	Х		
Police Patrol Officers	453.18	\$0.00	2.00	\$0.00	80.30	\$0.00	2.58	\$0.00	19.41	\$0.00	Х		1
DPW Foreman	174.00	\$0.00	4.00	\$0.00			-		0.35	\$0.00	Х		
DPW Lead Laborers	1,582.00	\$0.00	48.00	\$0.00			2.00	\$0.00	2.59	\$0.00	Х		
Township Administrator/QPA	15.50	\$0.00	3.00	\$0.00			-		-			Х	
Chief Financial Officer/Tax Collector/Asst Administrator	309.50	\$0.00	2.00	\$0.00			-		-			Х	
Township Engineer	141.00	\$0.00	-	\$0.00			-		-			X	1
Recreation Director	263.00	\$0.00	15.00	\$0.00			-		-			X	1
Construction Code Office/Bldg Subcode Officer	262.00	\$0.00	17.50	\$0.00			-		-			X	
Public Works Manager	200.00	\$0.00	12.50	\$0.00			1.00	\$0.00	1.75	\$0.00		X	
Township Clerk	84.00	\$0.00	15.00	\$0.00			•		•			X	
Deputy Chief Financial Officer	16.00	\$0.00	10.00	\$0.00			-		-			X	
Deputy Tax Collector/Deputy Treasurer	53.00	\$0.00	3.50	\$0.00			•		•			X	
Zoning Enforcement/Property Main/Fire Official	284.00	\$0.00	4.50	\$0.00			•		•			X	
Certifying Payroll Officer	397.50	\$0.00	2.00	\$0.00			-		i			X	
Purchasing Specialist/Tax and Sewer Clerk	268.50	\$0.00	0.50	\$0.00			•		•			X	
Aisstant Township Clerk	75.00	\$0.00	7.50	\$0.00			-		-			Х	1
Administrative Support/Special Projects	42.50	\$0.00	2.00	\$0.00			•		•			X	
Technical Asst/ Bd of Health Secy	97.50	\$0.00	10.50	\$0.00			•		•			X	
Assistant Assessor	12.00	\$0.00	5.00	\$0.00			-		-			Х	1
Administrative Assistant	45.50	\$0.00	2.00	\$0.00			-		-			Х	
Recreation Secy	93.00	\$0.00	14.00	\$0.00		_	-	_	-			Х	1
Police Secy	-	\$0.00	-	\$0.00			-		-			Х	
Technical Assistants	2.00	\$0.00	1.50	\$0.00			-		-			Х	
DPW Mgr Secy	-	\$0.00	-	\$0.00			-		-			Х	
Tax Assessor P/T	-	\$0.00	-	\$0.00			-		-			Х	1
Police Desk Attendants P/T	47.50	\$0.00	7.00	\$0.00			-		-			Х	1
TOTALS (THIS PAGE ONLY)	6,323.13	\$0.00	216.50	\$0.00	133.76	\$0.00	11.58	\$0.00	36.10	\$0.00			
				•	•	·		·					

											Leg	Legal basis for benefit		
		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time	Other		("X" applicable items)		items)	
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement		Individual Employment Agreement	
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TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00				

											Legal basis for benefit			
		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X	("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement	
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	1			

								Legal basis for benefit					
		Sick Time		acation Time		pensatory Time		ersonal Time		Other		" applicable i	
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
													_
TOTALS (ALL PAGES)	6,323.13	\$0.00	216.50	\$0.00	133.76	\$0.00	11.58	\$0.00	36.10	\$0.00			
Total Funds Reserved a				Total Employees subject to	accumulated ab	sence restrictions of P.L. 20	007, c. 92:				ſ		
Total Funds Appl				Total Employees subject to	accumulated ab	sence restrictions of P.L. 20	010, c. 3:						

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2025	2026	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
				_				
Local School Debt	\$14,245,000.00	\$14,245,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt	\$4,398,940.00	\$4,398,940.00	\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$795,000.00			
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Interest	\$198,700.00			
Sewer	\$0.00	\$0.00	\$0.00	Bonds - Principal				
			\$0.00	Bonds - Interest				
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00					
			1	Total	\$993,700.00	\$0.00	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized (BNI)	\$2,280,000.00		\$2,280,000.00	· I	\$795,000.00	\$0.00	\$0.00	\$0.00
Notes Outstanding	\$5,443,500.00		\$5,443,500.00	Total Interest	\$198,700.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	3.55%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Lis	sted Above	
Total (Current Year)	\$26,367,440.00	\$18,643,940.00	\$7,723,500.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	16,585			Total Other				
				_				
Per Capita Gross Debt	\$1,589.84			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$465.69			Rating	Aa1	AA+		
				Year of Last Rating	1997	2007		
3 Year Average Property Valuation	_	\$5,084,168,015.00						
	_			Mark "X" if Municipality has a	no bond rating			
Net Debt as % of 3 Year Average Pr	operty Valuation	0.15%						
	<del>-</del>	<del></del>		Sheet UFB-10				

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be
Agency	Agency Type	Agency Floviding Services 10/Receiving Services Floir	Department	Type of Shared Service	Notes (Enter more specifics if fieded)	Begin Date	End Date	Received/Paid
	County	Bergen County/Wyckoff Twp	Public Safety	Communications		1/1/2023	1/1/2025	\$191,020.00
Recipient	Municipality	Glen Rock Borough/Wyckoff Twp	Court	Court and Public Defender		4/1/2022	3/31/2026	\$54,320.00
Recipient	Authority	BCUA/Wyckoff Twp - NWBCUA	Sewer License	Sewer Utility		11/1/2022	10/31/2024	\$55,000.00
Lead	Municipality	Wyckoff Twp/Wyckoff Public Library	Payroll	Administration		1/1/2023	12/31/2023	\$14,081.00
Lead	School District	Wyckoff Twp/Wyckoff BOE	Vehicle Maintenance	Fleet / Fleet Maintenance		7/1/2022	06/31/2023	time & Materials
Recipient	Municipality	Waldwick Borough/Wyckoff Twp	Baby Well Clinic	Health and Human Services		1/1/2023	12/31/2023	\$125/hr+\$35/visit
Recipient	County	Bergen County/Wyckoff Twp	Health Services	Health and Human Services		1/1/2023	12/31/2023	up to \$54,000
Lead	Municipality	Wyckoff Twp/Franklin Lakes Borough	Equipment Sharing	Equipment		1/1/2023	12/31/2023	lending/sharing
Recipient	Municipality	Franklin Lakes Borough/Wyckoff Twp	Equipment Sharing	Equipment		1/1/2023	12/31/2023	lending/sharing
Lead	Municipality	Wyckoff Twp/Oakland Borough	Equipment Sharing	Equipment		1/1/2023	12/31/236	lending/sharing
Recipient	Municipality	Oakland Borough/Wyckoff Twp	Equipment Sharing	Equipment		1/1/2023	12/31/2023	lending/sharing
Recipient	County	Bergen County/Wyckoff Twp	COAH Rehabilitation	Affordable Housing (COAH)		8/1/2019	7/31/2024	\$1,200/hsg unit
Recipient	Authority	NWBCUA/Wyckoff Twp	Sewer Cleanings	Sewer Utility		1/1/2023	12/31/2023	up to \$5,000
Recipient	Authority	NWBCUA/Wyckoff Twp	TV Testing	Sewer Utility		1/1/2023	12/31/2023	up tp \$5,000
Lead	Municipality	Wyckoff Twp/Various Municipalities	Fire Truck Loan	Fire		1/1/2023	12/31/2023	up tp \$5,000
Recipient	Municipality	Ridgewood Court/Wyckoff Twp	Back-up Court Admin	Court and Public Defender		4/1/2022	3/31/2026	up to \$5,000
Lead	Municipality	Wyckoff Twp/New Milford Borough	CFO Services	Accounting / Finance		1/1/2023	12/31/2023	\$33,660.00
	School District	Wyckoff Twp/ Wyckoff BOE	SLEO III	Police	Contract 8/1/23 - 6/31/28	1/1/2024	12/31/2024	\$347,225.20
Lead	School District	Wyckoff Twp/St Elizabeth's School	SLEO III	Police	Contract 8/1/23 - 6/31/28	1/1/2024	12/31/2024	\$72,811.20
	Assessment Description I Description							0.469.795.40
	Amount Received Page Total			-				\$467,777.40
	Amount Paid Page Total Page Total							\$300,340.00
	rage rotal							\$768,117.40

Sheet UFB-11

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or			D	T (0) 10 '	N. (F. t. if it is	D : D :	F 1D (	Amount to be
Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Received/Paid
good								
	Amount Received Total							\$467,777.40
	Amount Paid Total							\$300,340.00
	Total							\$768,117.40

### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality								

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)	<del>-</del>