

2025 Municipal Budget

of the TOWNSHIP of WYCKOFF County of
BERGEN for the fiscal year 2025.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2025	2024
1. Surplus	2,520,000.00	2,700,000.00
2. Total Miscellaneous Revenues	5,521,599.00	5,120,616.00
3. Receipts from Delinquent Taxes	430,700.00	377,878.00
4. a) Local Tax for Municipal Purposes	16,075,757.00	15,021,620.00
b) Addition to Local School District Tax	0.00	0.00
c) Minimum Library Tax	1,916,614.00	1,780,284.00
Tot Amt to be Ret'd by Taxes for Sup of Muni Bnd	17,992,371.00	16,801,904.00
Total General Revenues	26,764,670.00	25,000,398.00

Summary of Appropriations	2025 Budget	Final 2024 Budget
1. Operating Expenses: Salaries & Wages	7,917,491.00	7,506,882.00
Other Expenses	12,626,861.00	11,738,316.00
2. Deferred Charges & Other Appropriations	2,408,042.00	2,226,900.00
3. Capital Improvements	1,723,300.00	1,034,600.00
4. Debt Service (Include for School Purposes)	588,976.00	993,700.00
5. Reserve for Uncollected Taxes	1,500,000.00	1,500,000.00
Total General Appropriations	26,764,670.00	25,000,398.00
Total Number of Employees	107	

2025 Dedicated	Sewer	Utility Budget
Summary of Revenues		Anticipated
		2025 2024
1. Surplus		119,000.00 300,000.00
2. Miscellaneous Revenues		2,520,278.00 2,534,244.00
3. Deficit (General Budget)		
Total Revenues		2,639,278.00 2,834,244.00
Summary of Appropriations		2025 Budget Final 2024 Budget
1. Operating Expenses: Salaries & Wages		230,327.00 188,744.00
Other Expenses		2,408,951.00 2,345,500.00
2. Capital Improvements		
3. Debt Service		
4. Deferred Charges & Other Appropriations		
5. Surplus (General Budget)		
Total Appropriations	0	2,639,278.00 2,534,244.00
Total Number of Employees		

2025 Dedicated	0	Utility Budget
Summary of Revenues		Anticipated
		2025 2024
1. Surplus		
2. Miscellaneous Revenues		
3. Deficit (General Budget)		
Total Revenues	0.00	0.00
Summary of Appropriations		2025 Budget Final 2024 Budget
1. Operating Expenses: Salaries & Wages		
Other Expenses		
2. Capital Improvements		
3. Debt Service		
4. Deferred Charges & Other Appropriations		
5. Surplus (General Budget)		
Total Appropriations	0.00	0.00
Total Number of Employees		

2025 Dedicated	0	Utility Budget
Summary of Revenues		Anticipated
		2025 2024
1. Surplus		
2. Miscellaneous Revenues		
3. Deficit (General Budget)		
Total Revenues	0.00	0.00
Summary of Appropriations		2025 Budget Final 2024 Budget
1. Operating Expenses: Salaries & Wages		
Other Expenses		
2. Capital Improvements		
3. Debt Service		
4. Deferred Charges & Other Appropriations		
5. Surplus (General Budget)		
Total Appropriations	0.00	0.00
Total Number of Employees		

2025 Dedicated	0	Utility Budget
Summary of Revenues		Anticipated
		Anticipated 0
1. Surplus		
2. Miscellaneous Revenues		
3. Deficit (General Budget)		
Total Revenues	0.00	0.00
Summary of Appropriations		2025 Budget Final 2024 Budget
1. Operating Expenses: Salaries & Wages		
Other Expenses		
2. Capital Improvements		
3. Debt Service		
4. Deferred Charges & Other Appropriations		
5. Surplus (General Budget)		
Total Appropriations	0.00	0.00
Total Number of Employees		

2025 Dedicated	0	Utility Budget
Summary of Revenues		Anticipated
		Anticipated 0
1. Surplus		
2. Miscellaneous Revenues		
3. Deficit (General Budget)		
Total Revenues	0.00	0.00
Summary of Appropriations		2025 Budget Final 2024 Budget
1. Operating Expenses: Salaries & Wages		
Other Expenses		
2. Capital Improvements		
3. Debt Service		
4. Deferred Charges & Other Appropriations		
5. Surplus (General Budget)		
Total Appropriations	0.00	0.00
Total Number of Employees		

2025 Dedicated	0	Utility Budget
Summary of Revenues		Anticipated
		Anticipated 0
1. Surplus		
2. Miscellaneous Revenues		
3. Deficit (General Budget)		
Total Revenues	0.00	0.00
Summary of Appropriations		2025 Budget Final 2024 Budget
1. Operating Expenses: Salaries & Wages		
Other Expenses		
2. Capital Improvements		
3. Debt Service		
4. Deferred Charges & Other Appropriations		
5. Surplus (General Budget)		
Total Appropriations	0.00	0.00
Total Number of Employees		

Balance of Outstanding Debt			
General Sewer 0			
Interest	181,000.00		
Principal	0,381,776.00		
Outstanding Balance	0,562,776.00	0.00	0.00

Balance of Outstanding Debt			
0 0 0			
Interest			
Principal			
Outstanding Balance	0.00	0.00	0.00

Balance of Outstanding Debt			
0			
Interest			
Principal			
Outstanding Balance	0.00		

Notice is hereby given that the budget and tax resolution was approved by the COMMITTEEPERSONS of the TOWNSHIP of WYCKOFF, County of BERGEN on , 2025.

A hearing on the budget and tax resolution will be held at , on , 2025 at o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2025 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of at the Municipal Building, New Jersey, during the hours of to .