THE STATE OF THE S

State of New Jersey Local Government Services

Year:	2025	Municipal User	Friendly E	Budget			
MUNICIPALITY:	0270 Wyckoff Township -	· County of Bergen		-		Adopted	~
Municode:			Filename	: 0270_fba	2025.xls	sm	
	Website:	wyckoffnj.gov					
	Phone Number:		201-891-7000				
	Mailing Address:		340 Franklin Ave		_		
		Municipality	: Wyckoff	State:	NJ Zip:	07481	
	Mayor				1-4-		
First Name	Middle Name	Last Name	Term Expires	Business Er	mail		
Rudolf	E	Boonstra	12/31/2025	rboonstra@wyo	ckoffnj.gov		
	Chief Administr	ative Officer					
Matthew	Α	Cavallo		mcavallo@wycl	koffnj.gov		
	Chief Financial	Officer	Cert. Number				
Diana	E	McLeod	N0328	wyckoffcfo@w	yckoffnj.gov		
47	Municipal Clerk						
Nancy	A	Brown	C-2111	wyckoffclerk@v	wyckoffnj.gov		
	Registered Mun	icipal Accountant					
Gary	W	Higgins	CR00405	ghiggins@pkfoo	d.com		
First Name	Governing Body Middle Name	y Members Last Name	Term Expires	Business Er	nail		
Peter	J San	Melchionne	12/31/2026	pmelchionne@	wyckoffnj.gov		
Roger	Jakan Lating	Lane	12/31/2026	rlane@wyckoff	nj.gov		
Thomas	J	Madigan	12/31/2027	tmadigan@wyo	koffnj.gov		
Mae	Υ	Bogdansky	12/31/2027	mbogdansky@v	wyckoffnj.gov		
							47 (2)

Government Type:	Township Committee	▼ }
Election Type:	Partisan	▼ 2

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

					~		
2024 Calendar Year Proper					Current Year 2025		m x
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
M ' ' I D	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact		ACTUAL	#1 <i>C</i> 075 757 00
Municipal Purpose Tax	0.309	\$15,021,620.00	15.88%	\$2,503.24	Municipal Purpose Tax	ACTUAL	\$16,075,757.00
Municipal Library	0.036	\$1,780,284.00	1.88%	\$291.64	Municipal Library	ACTUAL	\$1,916,614.00
Municipal Open Space	0.004	\$242,614.00	0.26%	\$32.40	Municipal Open Space	ACTUAL	\$243,288.35
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	200	0444404740	0.00%	\$0.00	Other Special Districts (total levies)	DOWN () TOP	0.15.1.10.061.00
Local School District	0.910	\$44,119,674.00	46.64%	\$7,371.99	Local School District	ESTIMATED	\$45,443,264.23
Regional School District	0.433	\$20,972,610.00	22.17%	\$3,507.77	Regional School District	ESTIMATED	\$21,601,788.3
County Purposes	0.246	\$11,929,583.64	12.61%	\$1,992.87	County Purposes	ESTIMATED	\$12,287,471.1.
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.012	\$538,521.71	0.57%	\$97.21	County Open Space	ESTIMATED	\$563,769.8
Other County Levies (total)	- 70 21 K-10 12 C		0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2024 Budget)	1.950	\$94,604,907.35	100.00%	\$15,797.13	Total ESTIMATED amount to be raised by	taxes	\$98,131,952.86
Total Taxable Valuation as of (To be used to calculate the current year tax rate)	October 1, 2024	\$4,865,767,000.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for	Uncollected Taxes	8,772,299.00 25,264,670.00
Current Year (2025) Average Resident	ial Assessment	\$810,700.00			Total Non-Municipal Tax Levy	Chechietea Tanes	\$80,139,581.86
Prior Year (2024) Average Residential	_	\$810,109.00			Amount to be Raised by Taxes - Before RU	Т	\$96,631,952.86
1 1 1 2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-	Ψ010,103,100			Reserve for Uncollected Taxes (RUT)		\$1,500,000.00
	Prior Y	ear to Current Year C	Comparison		Total Amount to be Raised by Taxes		\$98,131,952.86
	Comparison	n - Municipal Purposes	s Tax Rate				
	Prior Year 0.309	Current Year 0.330	% Change (+/-) 6.86%		% of Tax Collections used to Calculate RU	Γ	98.47%
	0.507	0.550	0.0070	· .	If % used exceeds the actual collection % the	en	
	Comparison	ı - Municipal Purposes	s Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$15,021,620.00	\$16,075,757.00	7.02%		Tax Collections - ACTUAL as of Prior	Year	
	,,,,,,,,,, -	, , ,		, , , , , , , , , , , , , , , , , , , ,	Total Tax Revenue, Collections CY 2024		94,203,977.0
Co	mparison - Impact o	n Avg. Residential Tax	x Pavment (Munic	ipal Purposes Only)	Total Tax Levy, CY 2024		94,635,923.0
<u> </u>	F -		% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2024		99.54%
	\$2,503.24	\$2,676.93	6.94%	, , ,			
	Ψ2,505.24	Ψ2,070.73	0.7470	ψ175.07	Delinquent Taxes - December 31, 2024		\$431,946.00
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	~	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	-2.67%	(\$80,000.00)	\$3,000,000.00	\$2,920,000.00	\$2,820,000.00		Secretaria de la companya della companya della companya de la companya della comp	\$100,000.00	13 mm 1 2 20 1 20 1	PERSON THE REAL		
08	Local Revenue	-10.14%	(\$442,173.00)	\$4,359,312.00	\$3,917,139.00	\$1,397,861.00			\$2,519,278.00		A THE STREET	Ranks Dura	
09	State Aid (without offsetting appropriation)	-9.34%	(\$114,034.00)	\$1,220,342.00	\$1,106,308.00	\$1,106,308.00				Elis of heathers in			
08	Uniform Construction Code Fees	-2.74%	(\$19,752.00)	\$719,752.00	\$700,000.00	\$700,000.00	NET COLUMN				REAL PROPERTY.		PASSESSES AND ADDRESSES
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	0.63%	\$2,947.00	\$469,213.00	\$472,160.00	\$472,160.00					A CONTRACTOR OF THE PARTY OF		
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00			10.0900000000		成在一种包装工作			
10	Public and Private Revenue	-71.19%	(\$94,587.00)	\$132,867.00	\$38,280.00	\$38,280.00			ALCOHOLD BY		The barysels.		
08	Other Special Items	18.75%	\$285,351.00	\$1,521,639.00	\$1,806,990.00	\$1,806,990.00		THE PARTIES		質が多いできる。	Value State		
15	Receipts from Delinquent Taxes	13.98%	\$52,822.00	\$377,878.00	\$430,700.00	\$430,700.00				AND THE PARTY			
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	0.42%	\$66,568.00	\$16,009,189.00	\$16,075,757.00	\$16,075,757.00		Children web					
07	Minimum Library Tax	7.66%	\$136,330.00	\$1,780,284.00	\$1,916,614.00	\$1,916,614.00							
54	Open Space Levy Tax	0.28%	\$674.35	\$242,614.00	\$243,288.35		\$243,288.35			her colored to			
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00	DY SALES ENGINEER	West of the second			CARP MINE	CARL CARL		
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00				Mary . Mercha	想 特C. 中心(金布)	DAY SHOW		A PARTY NAMED IN
08	Deficit General Budget	#DIV/0!	\$0.00	Balling In the St	\$0.00	KON PARTY PARTY		PANASTA STATE			For water of	To be a series of the series	
	Total	-0.69%	(\$205,853.65)	\$29,833,090.00	\$29,627,236.35	\$26,764,670.00	\$243,288.35	\$0.00	\$2,619,278.00	\$0.00	\$0.00	\$0.00	\$0.0

LISER ERIENDLY RUDGET SECTION -	ADDDODDIATIONS CHAIN AND	(ALL ODED ATIMO ELIMIDO)

FCOA			Positions Part-Time		Current v Prior	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
20	General Government	15.00	6.00	11.52%	\$217,758.00	\$1,889,977.00	\$2,107,735.00	\$2,107,735.00	E Property of		5-7-54 London 201	Kert of the Auri			EXPLANATION IN A	
21	Land-Use Administration	1.00		24.21%	\$26,200.00	\$108,200.00	\$134,400.00	\$134,400.00	and the second		THE ARES		All Monday and All St.			
22	Uniform Construction Code	4.00	6.00	-3.61%	(\$21,288.00)	\$589,695.00	\$568,407.00	\$568,407.00				经 图				
23	Insurance	-10-06		17.86%	\$565,617.00	\$3,167,442.00	\$3,733,059.00	\$3,733,059.00	MALESTANIA ST.		Reference of the same	N - CONTRACTOR AND	The Park of the Park of	The Lawrence		AND THE PERSON
25	Public Safety	28.00	19.00	7.46%	\$308,359.00	\$4,134,527.00	\$4,442,886.00	\$4,435,886.00	\$7,000.00		ANTARE ANTAR			S. SHAN SHANNING	Territoria de la composición della composición d	
26	Public Works	16.00	8.00	-0.81%	(\$38,197.00)	\$4,723,784.00	\$4,685,587.00	\$4,685,587.00			STORY IN THE TOP			THE CONTRACTOR	ACAD STITE	
27	Health and Human Services	0.00	0.00	9.08%	\$11,079.00	\$121,991.00	\$133,070.00	\$101,790.00	\$31,280.00	K. F. Lawrence To			THE STATE OF THE STATE OF	No. of the Control of		
28	Parks and Recreation	3.00		2.07%	\$22,404.00	\$1,083,599.00	\$1,106,003.00	\$862,715.00	STATE STATE OF STATE	\$243,288.00	CELL LA SOL		THE WAY		Plater and	
29	Education (including Library)	1124		7.66%	\$136,330,00	\$1,780,284.00	\$1,916,614.00	\$1,916,614.00		Sec. 19 Land Land						
30	Unclassified	100		#DIV/0!	\$0.00	A. V. Service	\$0.00	Short State of the	WAY FOR DOUGH		Control No.	ment of the re-		NEWS CONTROL	SCAPE OF	
31	Utilities and Bulk Purchases			0.56%	\$4,000.00	\$714,500.00	\$718,500.00	\$718,500.00	ALC: THE TAX AND THE				DESCRIPTION OF THE PARTY OF		MAN ENGLIS	
32	Landfill / Solid Waste Disposal		200 T	10.37%	\$62,000.00	\$598,000.00	\$660,000.00	\$660,000.00					(a/241 D), add (FOR STATE
35	Contingency	70 -		#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures	14/2 72		3.74%	\$83,142.00	\$2,224,900.00	\$2,308,042.00	\$2,308,042.00	Statement States		E Vernice of	10 THE RESERVE	A PRODUCT OF THE PARTY OF	Control Park		
37	Judgements		47-100	#DIV/0!	\$0.00		\$0.00								MACO IN LINE	
42	Shared Services	-,45.93		0.63%	\$2,947.00	\$469,213.00	\$472,160.00	\$472,160.00	The Control of the		The Contract of		The Park of the			
43	Court and Public Defender		1.00	0.57%	\$619.00	\$108,600.00	\$109,219.00	\$109,219.00	rei vanalised		All the second of				STATE OF THE STATE	
44	Capital			66.57%	\$688,700.00	\$1,034,600.00	\$1,723,300.00	\$1,723,300.00	A STATE OF STATE OF							
45	Debt	HATTER.		-40.73%	(\$404,724.00)	\$993,700.00	\$588,976.00	\$588,976.00	Remarks the Reserved	Comment of the Art	ARCHITECTURE I		Media en la la		NEW KITCH IN	
46	Deferred Charges	2000	- 100	#DIV/0!	\$100,000.00	大学 大学 医电影	\$100,000.00	\$100,000.00				TO SECURITION OF THE PARTY OF T		Set Waller	是, 到日下省份	
48	Debt - Type 1 School District	11 30 13		#DIV/0!	\$0.00	Committee of the Commit	\$0.00	Description of the second					ATTENDED OF		Market Street	
50	Reserve for Uncollected Taxes	10 - 35		0.00%	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	The Late Control			HOUR STARE	NO PERMIT			
55	Surplus General Budget	485.90	147 17	-7.58%	(\$214,966.00)	\$2,834,244.00	\$2,619,278.00	Berling Andrews	SALES NO.		PURCHINA PROPERTY	\$2,619,278.00	Andrew Bridge			
	Total	67.00	40.00	5.52%	\$1,549,980.00	\$28,077,256.00	\$29,627,236.00	\$26,726,390.00	\$38,280.00	\$243,288.00	\$0.00	\$2,619,278.00	\$0.00	\$0.00	\$0.00	\$0.0

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

				STRUCTURAL	BUDGET IN	IBALANCES
_	Non-ye.	Future	Supplied of the state of the st	Line Item. in cell to the left that to the type of imbalance.	Amount	Comment/Explanation
		The same				
14.45			NO STRUCTURAL IMBA	ALANCES	No. of the last	
					Services.	
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	5-50					
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	ing.	200				
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	A State	3.816				
	645					
		Beat.				
		18.45 Table				
						A STATE OF THE RELEASE OF THE PARTY OF THE P
		7 90			Attracts	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Troperty Tax Asse	essments - Taxable Prope	rties (October 1, 2024 Value	<u>e)</u>	Property Tax Assessments - Exempt Properties (October 1, 2024 Value)								
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total					
1 Vacant Land	101	\$31,062,700.00	0.64%	15A Public Schools	11	\$57,997,100.00	16.26%					
2 Residential	5,534	\$4,486,558,000.00	92.21%	15B Other Schools	1	\$7,990,600.00	2.24%					
3A/3B Farm	3	\$2,513,300.00	0.05%	15C Public Property	59	\$101,077,700.00	28.34%					
4A Commercial	144	\$274,665,900.00	5.64%	15D Church and Charities	26	\$88,069,600.00	24.69%					
4B Industrial	17	\$32,481,200.00	0.67%	15E Cemeteries & Graveyards	5	\$3,787,400.00	1.06%					
4C Apartments	3	\$38,485,900.00	0.79%	15F Other Exempt	33	\$97,766,900.00	27.41%					
5A/5B Railroad	1	\$0.00	0.00%									
6A/6B Business Personal Property	1	\$0.00	0.00%			_						
Total	5,804	\$4,865,767,000.00	100.00%	Total	135	\$356,689,300.00	100.00%					
Average Ratio (%), Assessed to Tru	ie Value	84.39%		II.								
Equalized Valuation, Taxable Prope	erties	\$5,765,809,930.09		Percentage of Exempt vs.								
				Non-Exempt Properties	7.33%							
Total # of property tax appeals	filed in 2024	County Tax Board	34.00	11								
		State Tax Court	11.00	II .								
Number of 2024 County Tax Board	decisions appealed to Tax	Court	0.00									
Number of pending property tax app	peals in State Tax Court		219.00									
Amount paid out by municipality for	r tax appeals in 2024		\$56,494.00	II .								

	Prior Budget Year's Payn	nents in Lieu of Tax # of	(PILOT) - 5 Year Exemption PILOT	ns/Abatements	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2024 Total Tax Rate
G	Commercial/Industrial Exemption		NONE		
I	Dwelling Exemption	国际课程的			
J	Dwelling Abatement	THE BEAUTIFE			
K	New Dwelling/Conversion Exemption	Marca and the same		S. S. Auguston S.	
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption		THE PROPERTY AND		
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

								L	ong Term	1 ax Exe	mptions									
Prio	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					i
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)				Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)				Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
	C - 15-15-152		77943			ALC: NO PERSONAL			5 Th 10	BATTO IN		Water Company	Section in Inch				2.000	S. House	The County of	
NONE		ACT 10 1187	0.07.10.15		THE DESCRIPTION OF	THE RESERVE AND ADDRESS OF THE PARTY OF THE		1000 2700 535		TOTAL STATE OF	and the second	Designation of the second		AND CO. CO. CO.			The Leve	The service of		
	MARKET NO.	MANUEL	1	CONTRACTOR OF THE PARTY OF THE	Carle Villa	J. P. Done William	The second second		Charles Charles		THE REAL PROPERTY.	DESERVE STATE	COMPANY DESIGNATION	August Village St. August 1	DIVERSE NO.	92/3-51	100		202157	A BUT A STORY
	THE VEHICLE	Mary Mary	In Francisco	Table Tall III	Setwice - III	Samuel Samuel	Marie Land Control	- Part Contact in	4-11-76	STELL ST					A CONTRACTOR OF		The same	68.VII. (1.11)	Married Co. Land	
STANDARD IN Y	TO THE REAL PROPERTY.	mag	Man - St	No. of the Control of		A CONTRACTOR	ASSESSMENT OF THE PARTY OF THE		STATE OF THE STATE	3000		benefit (e)	PERCENT CONT	Hotel 2 Street	7-07-15-7-19		50.00	STATE OF THE STATE OF		
			Table 1	11120		International Property			TOTAL ST	1000		OF TRAINING	100		No. of the last	15.79	2012	in the little		ASSESSED TO
		1000									200									
		7	4		2000		THE RESERVE OF THE PARTY OF THE		200		The Columb				The second	7.5	1 100 37	AND THE REST	Division In the	AND DESIGNATION OF
A CONTRACTOR	at Karl Division St	diam'r.	Set money	BUSINESS.	364 70 10		Mary State of the		To Andrew	1.43	The second		ACCEPTANCE IN	What he was to be still be	THE STATE OF	A COLUMN	1			A STATE OF THE STA
		5716-223	10-37		All Para l			Company of the	DOM: N	- A - A			WHEN THE	THE PROPERTY.		15-10-	77.74	Re- CT	Notes Andrews	Carried 250
	Market CE		25.5		SOUTH THE	7.0% C . 365		VENCE	24.10.12		1089/109	100		The state of the s	Lating Tie		100			
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									Salari da	2011		Dariel Company	The color of the color		100000000000000000000000000000000000000		CO WOOD	ALCOHOLD !		
VERMEN, LINES	E PUREL SE SE	11-21							1000	CAR LA	A CAR			March Co. Inc. of the Co.	Contract of the same	PARK NO	1000			Extended N
		STOP NATE	PSP C				White shortest		42,000	10000	E-217					300	19.77			
			TUNES OF		N-1014-3	PARES STATE	To be the property of the	PART GARAGE		4 1 111	100	E 1 1 22			ALC: THE R		F-9-5-1			
		WITTER.		DIES A						760						200				Programme and the second
			AC 1445-4							100	3.0						See al .	E V_ 1		
	Lerrania to a	F15-1 10-14	17050	In-action	ROLL CO.	Charles and the same	Inti California		45		A SA TON			Berlin Britanis	The second second	100 March 10	100	30 m 25 m 10	The second	T. P. P. In. Poly
	A CONTRACTOR	aner of	43.46		N. Strander	CAPTER TO US	SEAR SERVICE SECURITY	THE AUTO	12.30	N. Committee				Q. 17. 15. 15. 15. 15. 15. 15. 15. 15. 15. 15	Alle Proportion	100 M			CIFE TAMES	Sally Alexander
		777717							Mr. F. C.	" TOW	A. MAZA				40/140/10		Maria Co			MARK TRANS
		1000	Wilder	DATE OF			AND THE PARTY OF	Continue Self	医的					PARENES WELL	THE SECOND SECTION	18 30-18	100			
		ALVA CVA	3/ 3-7/12		ALC: THE				ST 1000		SERVICE SEC.	TO SAME		CONTRACTOR OF THE PARTY OF THE			A CONTRACTOR			
otal Long Term Exemptions	- Column Total			0,00	0,00	0,00	Total Long Term Exemption	ns - Column Total	1		\$0,00	\$0,00	\$0.00	Total Long Term Exemption	s - Column Total			\$0.00	\$0.00	\$0,00
fark "X" if Grand Total	Van de Gerege				0,00									Total Long Term Exempti				\$0,00		
							Short IED 6													

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	26,568.02	\$24,680.00	\$0.00	\$0.00	\$0.00	\$1,888.02
Supervisory Staff (Department Heads & Managers)	7.00	1.00	1,810,575.32	\$1,318,059.00	\$3,600.00	\$183,711.81	\$204,373.00	\$100,831.51
Police Officers (Including Superior Officers)	28.00	19.00	5,798,293.55	\$3,722,347.00	\$90,625.00	\$1,074,553.00	\$626,009.00	\$284,759.55
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00					
All Other Union Employees not listed above	15.00	8.00	2,077,423.42	\$1,244,329.00	\$173,500.00	\$158,372.25	\$406,031.00	\$95,191.17
All Other Non-Union Employees not listed above	17.00	7.00	2,486,782.17	\$1,601,101.00		\$291,404.94	\$471,792.00	\$122,484.23
Totals	67.00	40.00	12,199,642.47	\$7,910,516.00	\$267,725.00	\$1,708,042.00	\$1,708,205.00	\$605,154.47

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost			Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	16.00	\$17,944.00	\$287,104.00	17.00	\$15,406.00	\$261,902.00
Parent & Child	1.00	\$32,120.00	\$32,120.00	1.00	\$27,576.00	\$27,576.00
Employee & Spouse (or Partner)	11.00	\$35,888.00	\$394,768.00	13.00	\$30,812.00	\$400,556.00
Family	32.00	\$50,064.00	\$1,602,048.00	33.00	\$42,982.00	\$1,418,406.00
Employee Cost Sharing Contribution (enter as negative -)			(\$543,000.00)			(\$420,000.00)
Subtotal	60.00		\$1,773,040.00	64.00		\$1,688,440.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0		\$0.00			\$0.00
Parent & Child	0	是1995年 高數	\$0.00			\$0.00
Employee & Spouse (or Partner)	0		\$0.00			\$0.00
Family	0		\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	13	\$15,984.00	\$207,792.00	13	\$8,280.00	\$107,640.00
Parent & Child	1	\$30,300.00	\$30,300.00	1	\$25,728.00	\$25,728.00
Employee & Spouse (or Partner)	24	\$31,980.00	\$767,520.00	24	\$19,392.00	\$465,408.00
Family	7	\$31,992.00	\$223,944.00	7	\$41,736.00	\$292,152.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	45.00		\$1,229,556.00	45.00		\$890,928.00
GRAND TOTAL	105.00		\$3,002,596.00	109.00		\$2,579,368.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

						Legal basis for benefit							
		Sick Time	Vacation Time		Compensatory Time		Personal Time		Other		("X" applicable items)		items)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
THE TWP DOES NOT PAY OUT ACCUMLATED ABSCENCES									The Use of the	Annual Services		No.	
Police Chief	245.00	\$0.00	20.00	\$0.00	An American	\$0.00	1.00	\$0.00		\$0.00	Х	rasdure sa	
Police Lieutenants	419.00	\$0.00	12.00	\$0.00	17.62	\$0.00	1.00	\$0.00		\$0.00	X		No. of the Party o
Police Sergeants	888.75	\$0.00	12.00	\$0.00	60.09	\$0.00	ALL STATE	\$0.00		\$0.00	X	CALLY	1000000000
Police Patrol Officers	776.13	\$0.00	1.00	\$0.00	133.39	\$0.00	5.50	\$0.00	298.84	\$0.00	Х	Walter Live	The Works
DPW Foreman	199.00	\$0.00	6.00	\$0.00	APAIGE SEE	market market by the first			Or the second		Х	3-37-4	1000
DPW Lead Laborers	1,478.50	\$0.00	43.50	\$0.00		NEW TOWNSHIP OF THE	ELM STELLA		But I do No.		Х	ATT STATE	True bearing
Township Administrator/QPA	24.50	\$0.00	9.00	\$0.00			Zaliki salika		自己是是人士位		X	BENESH ST	
Chief Financial Officer/Tax Collector/Asst Administrator	318.00	\$0.00	5.50	\$0.00				IN THE THE THE STATE OF			14.	X	
Township Engineer	147.50	\$0.00	1.50	\$0.00							170	X	
Recreation Director	277.00	\$0.00	13.00	\$0.00			ASSESSED A		THE DESIGNATION	ATTENDED TO THE PARTY OF	1925 200	X	
Construction Code Office/Bldg Subcode Officer	210.00	\$0.00	7.00	\$0.00			ALTERNAL NEWS		Service Committee			X	MARKELAN
Public Works Manager	235.00	\$0.00	10.00	\$0.00	State Television			THE REPORT OF THE SAME OF			per maliet	X	ATTOMICS TO
Township Clerk	93.00	\$0.00	15.50	\$0.00		The state of the state of the state of				to your fair, he had not		X	
Deputy Chief Financial Officer	28.00	\$0.00	6.00	\$0.00				COLOR WATER OF STATE		and the same of the same	Carlotte	X	
Deputy Tax Collector/Deputy Treasurer	40.50	\$0.00	8.00	\$0.00					Personal States			X	Table of the same
Fire Official	2020 A 10.	\$0.00	W. P. COLUMN II.	\$0.00	Mary - The same		A THE PART OF THE	DATE OF THE PARTY				X	March 2018
Certifying Payroll Officer	362.50	\$0.00	3.00	\$0.00	AND PROPERTY.				19 5 77 7	建筑成为区域。		X	Se 3.5 (2)
Purchasing Specialist/Tax and Sewer Clerk	280.50	\$0.00	3.50	\$0.00	MINES THE				Some of the late			X	
Aisstant Township Clerk	87.50	\$0.00	13.50	\$0.00			FF (W/W) (-1)		State of the state	AND THE PARTY OF THE PARTY.		X	100
Administrative Support/Special Projects	45.00	\$0.00	6.00	\$0.00					S WEST AND			X	Sym - Kyro
Technical Assistants	29.00	\$0.00	10.00	\$0.00			rate execution in the		With Dringling		The state of	X	10724
Assistant Assessor	27.00	\$0.00	10.00	\$0.00	Applicate Service				イストラック		Line O'TE	X	of the same
Administrative Assistant	2.00	\$0.00	2.00	\$0.00			And the State of				Charles Marie	X	has the same
Recreation Secy	101.50	\$0.00	10.00	\$0.00			and the version				K. P. S.	X	Market 1
Police Secy	41.50	\$0.00	8.50	\$0.00	515 mars - 110	BUSINESS OF THE		AVOID TO SELECT THE SELECTION OF THE SEL	The Property			X	Algertant)
DPW Mgr Secy	25.00	\$0.00	1.00	\$0.00	LEWIS SAIL							X	C. Marie
Tax Assessor P/T		\$0.00	14 - King -	\$0.00		THE STATE OF THE STATE OF		WHICH ADDRESS AND THE			Section 1	X	A SECTION
Police Desk Attendants P/T	20.00	\$0.00	-	\$0.00					Marchael and Committee of the Committee			X	
					Str. Charter				PER ALTERNATION			22 X 17 19 19 19 19 19 19 19 19 19 19 19 19 19	AG UT S. Am
TOTALS (THIS PAGE ONLY)	6,401.38	\$0.00	237.50	\$0.00	211.10	\$0.00	7.50	\$0.00	533.96	\$0.00			

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net	.1	Current Year	2026	2027	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$12,210,000.00	\$12,210,000.00	\$0.00	Utility Fund - Principal	\$0.00	\$0.00	\$0.00	
Regional School Debt	\$3,835,918.79	\$3,835,918.79		Utility Fund - Interest	\$0.00		\$0.00	
	40,000,000	40,000,000	43333	Bond Anticipation Notes - Principal	\$215,976.00	THE RESIDENCE OF THE PARTY OF T		
Utility Fund Debt		* · · · · · · · · · · · · · · · · · · ·		Bond Anticipation Notes - Interest	\$186,000.00			
Sewer	\$0.00	\$0.00	\$0.00	Bonds - Principal	\$187,000.00			
			\$0.00	Bonds - Interest	\$0.00			
. [\$0.00	Loans & Other Debt - Principal	\$0.00			
			\$0.00	Loans & Other Debt - Interest	\$0.00			
-			\$0.00					
= **				Total	\$588,976.00	\$0.00	\$0.00	\$0.00
Municipal Purposes				3				
Debt Authorized (BNI)	\$7,061,976.00		\$7,061,976.00	Total Principal	\$402,976.00	\$0.00	\$0.00	\$0.00
Notes Outstanding	\$4,649,000.00		\$4,649,000.00	Total Interest	\$186,000.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding	\$0.00		\$0.00	% of Total Current Year Budget	1.99%			
Loans and Other Debt	\$0.00		\$0.00			•		
				Description		Debt Not Liste	ed Above	
Total (Current Year)	\$27,756,894.79	\$16,045,918.79	\$11,710,976.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
			9	Total Capital/Equipment Leases				
Population (2020 census)	16,585			Total Other		SHEET SHEET		
Per Capita Gross Debt	\$1,673.61			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$706.12			Rating				
_				Year of Last Rating				
3 Year Average Property Valuation	<u>*</u>	\$5,393,792,896.67						•
	_			Mark "X" if Municipality has i	no bond rating	X		
Net Debt as % of 3 Year Average Pro	operty Valuation	0.22%					_	
	-			Class LIED 10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	County	Bergen County/Wyckoff Twp	Public Safety	Communications		1/1/2025	1/1/2027	\$200,195.00
Recipient	Municipality	Glen Rock Borough/Wyckoff Twp	Court	Court and Public Defender		4/1/2022	3/31/2026	\$54,320.00
Recipient	Authority	BCUA/Wyckoff Twp - NWBCUA	Sewer License	Sewer Utility		11/1/2024	10/31/2026	\$55,000.00
Lead	Municipality	Wyckoff Twp/Wyckoff Public Library	Payroll	Administration		1/1/2023	12/31/2027	\$15,290.00
Lead	School District	Wyckoff Twp/Wyckoff BOE	Vehicle Maintenance	Fleet / Fleet Maintenance		7/1/2024	06/31/2026	time & Materials
Recipient	Municipality	Waldwick Borough/Wyckoff Twp	Baby Well Clinic	Health and Human Services		1/1/2025	12/31/2025	\$125/hr+\$35/visit
Recipient	County	Bergen County/Wyckoff Twp	Health Services	Health and Human Services		1/1/2025	12/31/2025	up to \$54,000
Lead	Municipality	Wyckoff Twp/Franklin Lakes Borough	Equipment Sharing	Equipment		1/1/2025	12/31/2025	lending/sharing
Recipient	Municipality	Franklin Lakes Borough/Wyckoff Twp	Equipment Sharing	Equipment		1/1/2025	12/31/2025	lending/sharing
Lead	Municipality	Wyckoff Twp/Oakland Borough	Equipment Sharing	Equipment		1/1/2025	12/31/2025	lending/sharing
Recipient	Municipality	Oakland Borough/Wyckoff Twp	Equipment Sharing	Equipment		1/1/2025	12/31/2025	lending/sharing
Recipient	County	Bergen County/Wyckoff Twp	COAH Rehabilitation	Affordable Housing (COAH)		8/1/2024	7/31/2029	\$1,200/hsg unit
Recipient	Authority	NWBCUA/Wyckoff Twp	Sewer Cleanings	Sewer Utility		1/1/2025	12/31/2025	up to \$5,000
Recipient	Authority	NWBCUA/Wyckoff Twp	TV Testing	Sewer Utility		1/1/2025	12/31/2025	up tp \$5,000
Lead	Municipality	Wyckoff Twp/Various Municipalities	Fire Truck Loan	Fire		1/1/2025		up tp \$5,000
Recipient	Municipality	Ridgewood Court/Wyckoff Twp	Back-up Court Admin	Court and Public Defender		4/1/2022	3/31/2026	up to \$5,000
Lead	Municipality	Wyckoff Twp/New Milford Borough	CFO Services	Accounting / Finance		1/1/2025	12/31/2025	\$35,020.00
Lead	School District	Wyckoff Twp/ Wyckoff BOE	SLEO III	Police	Contract 8/1/23 - 6/31/28	1/1/2025	12/31/2025	\$350,671.00
Lead	School District	Wyckoff Twp/St Elizabeth's School	SLEO III	Police	Contract 8/1/23 - 6/31/28	1/1/2025	12/31/2025	\$71,179.00
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	Amount Received Page Total							\$472,160.00
	Amount Paid Page Total							\$309,515.00
	Page Total		GI Y					\$781,675.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality								
		1						